

Glory Farm Primary School IMPACT OF PUPIL PREMIUM
Annual Report to Parents & Guardians for 2015-16

“The government believes that the Pupil Premium, which is additional to main school funding, is the best way to address the current underlying inequalities between children eligible for free school meals and their wealthier peers by ensuring that funding to tackle disadvantage reaches the pupils who need it most.”
 (Department for Education website 26.04.12)

Staff and Directors at Glory Farm Primary School are committed to meeting the pastoral, social and academic needs of all pupils within the school environment. Our expectations of all of our pupils are high, and we strive to ensure that all groups of pupils and individuals maximise their potential. Glory Farm Primary School is committed to “narrowing the gap,” between vulnerable pupils and their peers, and the pupil premium funding forms a vital part of that process.

Impact of Pupil Premium funding, 2015 – 2016:

Closing the Gap	Disadvantaged Pupil Attainment								
	School			Oxfordshire			National		
	2014	2015	2016	2014	2015	2016	2014	2015	2016
Key Stage 2 Working at the Expected Standard in Reading, Writing, Mathematics	-	-	44	-	-	nya	-	-	39
EYFSP – Good Level of Development	67	57	nya	39	45	nya	45	51	nya

	Disadvantaged Pupil Gap								
	School			Oxfordshire			National		
	2014	2015	2016	2014	2015	2016	2014	2015	2016
Key Stage 2 L4+ Reading, Writing, Mathematics	12	5	-15	-20	-19	nya	-16	tbc	-21
EYFSP – Good Level of Development	10	-7	11	-24	-24	nya	n/a	n/a	-18

Spending for 2015-2016

Pupil Premium numbers/Ever 6, taken at the January Census for this budget are 103 pupils, of which 99 pupils are deprivation based and 4 are Service pupils.

**In 2015-16 we were allocated £121, 504
 The funds were spent as follows:**

Staffing & other costs commencing April 2015 to 31 August 2016

Continuation of Teaching support (April '15 - March '16): £46,699

Specialist TAs and Play Therapist: £26,958

Swimming provision/Instructors: £5,044

'Ignite Sport' tuition: £14,554

Sports Partnership coach :£3000

Music Consultant (0.2fte): £4,983

Clubs (Drama, Science & Music): £3000

Home School Liaison Community Worker: £10,902

Support reading – Arch: £1,260

Free School Meals Milk provision – (Sept '15 - July '16): £2,140

Classroom Monitor/SLTtime/Staff CPD £9,000

Inspire Maths/CPD/Resources: £4500

Educational materials – books/IT et al: £1,456

Residential & Day Visit support: £7,061

(Totalling £140,557) Excess expenditure over Income £19,053.